

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Janesville Consortium**

State: **WI**

PJ's Total HOME Allocation Received: **\$4,199,892**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C
Program Progress:				PJs in State: 10		
% of Funds Committed	76.38 %	97.41 %	10	94.94 %	2	1
% of Funds Disbursed	72.80 %	93.34 %	10	84.35 %	11	8
Leveraging Ratio for Rental Activities	0.72	3.62	9	4.59	16	14
% of Completed Rental Disbursements to All Rental Commitments***	95.11 %	99.00 %	9	81.38 %	39	50
% of Completed CHDO Disbursements to All CHDO Reservations***	55.59 %	79.78 %	10	68.05 %	26	25
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.91 %	76.21 %	3	79.65 %	67	73
% of 0-30% AMI Renters to All Renters***	59.09 %	50.74 %	2	44.76 %	70	75
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.87 %	1	94.31 %	100	100
Overall Ranking:			In State:	8 / 10	Nationally:	36 / 34
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$19,910	\$14,394		\$25,245	22 Units	8.80 %
Homebuyer Unit	\$6,915	\$13,920		\$14,395	122 Units	48.60 %
Homeowner-Rehab Unit	\$14,226	\$15,572		\$20,186	107 Units	42.60 %
TBRA Unit	\$0	\$2,627		\$3,142	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,154	\$100,497	\$14,481
State:*	\$62,962	\$71,479	\$17,382
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.8	86.9	82.2	0.0
Black/African American:	9.1	0.8	13.1	0.0
Asian:	4.5	1.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.5	9.8	3.7	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	54.5	37.7	38.3	0.0
2 Persons:	18.2	16.4	21.5	0.0
3 Persons:	4.5	23.0	19.6	0.0
4 Persons:	4.5	16.4	6.5	0.0
5 Persons:	0.0	2.5	7.5	0.0
6 Persons:	18.2	4.1	4.7	0.0
7 Persons:	0.0	0.0	1.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	59.1	37.7	27.1	0.0
Elderly:	0.0	2.5	18.7	0.0
Related/Single Parent:	22.7	25.4	26.2	0.0
Related/Two Parent:	9.1	27.9	21.5	0.0
Other:	9.1	6.6	6.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	95.5	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

State: WI

Group Rank: 36
(Percentile)

State Rank: 8 / 10 PJs

Overall Rank: 34
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	55.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

